



MENLO PARK-ATHERTON
EDUCATION
FOUNDATION



2017
2018

MPAEF ANNUAL REPORT

Growing Our Impact

THANK YOU MPCSD COMMUNITY

Dear Friends,

As you receive this report of the Menlo Park-Atherton Education Foundation's activities for the 2017-18 school year, I want to reflect on what a special and inspiring year that was. Although I was very familiar with MPAEF, having worked closely with them as Hillview's principal and the district's assistant superintendent, it wasn't until I became superintendent at the start of last school year that I truly understood the depth of impact the MPAEF has on our children's experiences in grades K-8.

What makes MPAEF such a crucial partner is not just the incredible grant they are able to gift us every year, but the people behind that grant - including YOU. I firmly believe that our district is different and better than pretty much any other public school district or private school you can find. It's our innovative teaching and learning, furthered by the excellent teachers and professional development you fund; it's our relentless focus on each student and what that student needs to achieve their potential, supported by your focus on social emotional wellness and academic rigor and choice; it's the state of the art libraries, science programs, and learning practices that we not only offer, but in many cases invent, thanks to your generosity.

As superintendent, I have also relied on the expertise, advice, and thoughtful collaboration of parents like you who give time to the Foundation, AND more often than not also serve on advisory committees for many of our district's most important issues. We are the district we are because of the community of parents who - over and over again - choose to prioritize not only their own children's education, but the quality public education we can offer to each and every student who walks through our doors.

As your superintendent, your colleague, your partner, and most importantly, your fellow district parent, thank you for your continued support of the Menlo Park-Atherton Education Foundation.

Sincerely,



Erik Burmeister | Menlo Park City School District Superintendent



Photo credit: Gina Hart Photography

THANK YOU MPAEF DONORS & VOLUNTEERS

Dear generous MPAEF donors, supporters and volunteers,

We started 2017-2018 with the theme “Growing Our Impact” and thanks to all of your generous donations, hard work and support, the Menlo Park-Atherton Education Foundation did just that! With unwavering focus on supporting the children of the Menlo Park City School District, we granted \$3.737 million to the schools. An additional \$189,712.50 was contributed to the endowment and \$94,000 was gifted to the schools specifically for the STEM/Maker labs. What a year!

Your donations help ensure MPCSD is able to fund critical programs at Laurel, Hillview, Oak Knoll and Encinal, including:

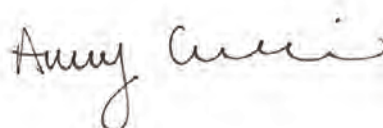
- 28 teachers in art, science, music, and library
- 15% smaller class size compared to CA average
- 47 electives at Hillview
- Cutting-edge STEM programs in the classroom
- A mental health safety net including dedicated psychologists and counselors at every school

Of course, we had fun building community along the way. The “It’s for the Kids” auction gala sold out in record time and close to 400 parents and community members gathered to enjoy a night of fun and record fundraising. Our SchoolHouse Rocks Run increased registrations by 30% and 1700 runners toured Menlo Park and finished with a family-friendly festival. Through the Jeanie Ritchie Teacher Innovation grants, 30 MPCSD teachers will be launching creative, mind growing programs for our students this school year including the Composer in Residence program at Hillview, the Day of the Dead event at Encinal, the Music to My Ears program at Laurel and the Starry Night program at Oak Knoll.

Thank you for your contributions to a record-breaking year in both community building and financial support for the children of MPCSD. And thank you for continuing to invest in our students.



Stacey Wueste
MPAEF Co-President 2017-2018



Amy Coolican
MPAEF Co-President 2017-2018



HOW DO WE HELP?

In September 2018, MPAEF granted \$3,737,000 to the Menlo Park City School District which funds critical programs at Laurel, Hillview, Oak Knoll and Encinal, including:



FUNDING SPECIALISTS AND ELECTIVES

Supports 26 credentialed Music, Art, and Physical Education Teachers, a robust World Language program starting in kinder, robust libraries with certificated Librarians, an unrivaled middle school elective program, and enables 15% smaller class size than the average California public school classroom.



FUNDING MENTAL HEALTH & SOCIAL EMOTIONAL LEARNING (SEL) SUPPORT

Supports dedicated counselors and psychologists at each site and an adolescent mental health specialist at the middle school ensuring the needs of the Whole Child are met.



FUNDING ACADEMIC SUPPORT AND ENRICHMENT

Supports instructional coaches, aides, and learning specialists in Reading, Writing, and STEM that support teachers, develop curriculum, and accelerate learning for all students.

THE POWER OF YOUR DONATION

Through your support, MPAEF raised and granted a record breaking **\$3,737,000** for our schools to use during the 2018-2019 school year.

----- With **61%** of families contributing -----

----- providing funding of **\$1,274** per student to MPCSD -----

----- funding the **teachers** in our classrooms -----

----- robust **music, art & library** programs, -----

----- and **electives, librarians & counseling** -----

----- **creating well-rounded, successful students.**

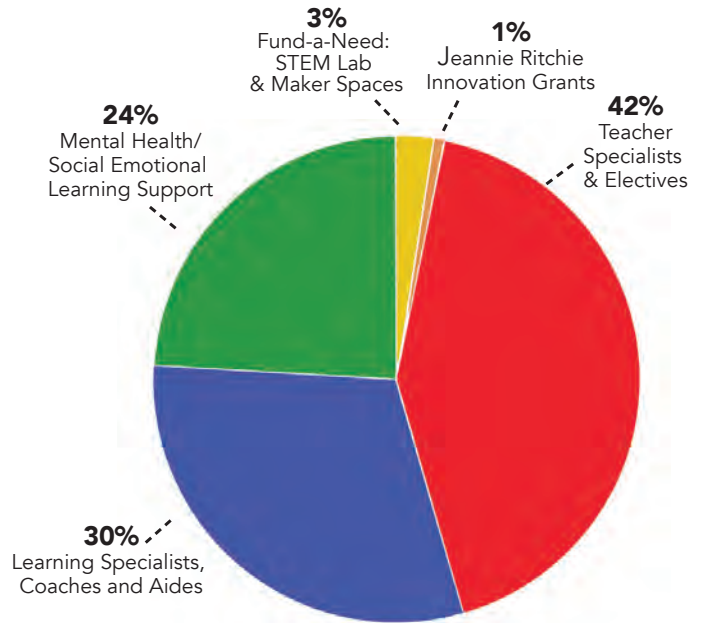


MPAEF FINANCIAL STATEMENT FYE JUNE 30, 2018

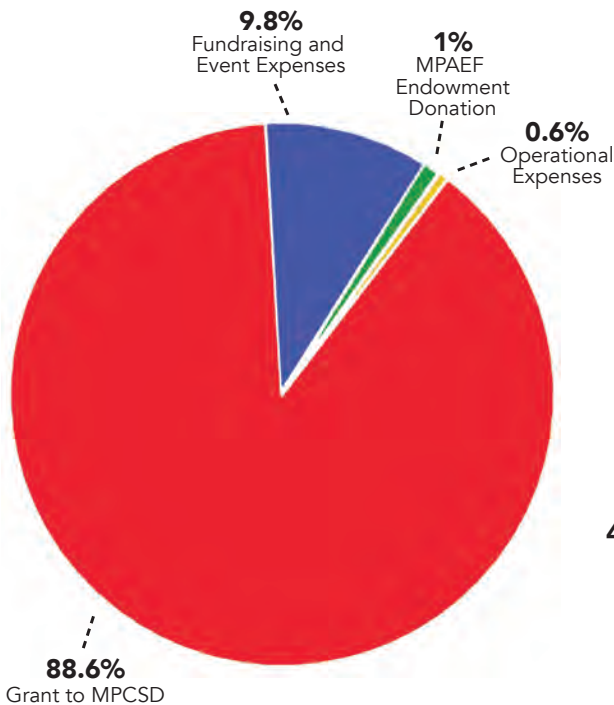
BUDGET OVERVIEW

| | |
|----------------------------|--------------|
| Annual Funding Sources: | \$4,246,320 |
| Annual Operating Expenses: | -\$438,729 |
| 2018-2019 Grant to MPCSD: | -\$3,737,000 |
| Donation to Endowment: | -\$40,300 |
| EOY Net Funds: | \$30,291 |

WHAT THE GRANT FUNDS



MPAEF EXPENSES 2017-2018



SOURCE OF FUNDS

- 0.8% - Miscellaneous Income
- 3.2% - Community Donors
- 4.0% - Business & Realtor Sponsors
- 6.3% - Employer Matching
- 11.5% - Events (Auction + Run)
- 74.2% - Parent Donors



SOURCE OF FUNDS

| | |
|-----------------------------|--------------------|
| Parent Donors | \$3,151,320 |
| Events (Auction + Run) | \$489,193 |
| Employer Matching | \$267,887 |
| Business & Realtor Sponsors | \$168,264 |
| Community Donors | \$134,412 |
| Miscellaneous Income | \$35,244 |
| Total Gross Income | \$4,246,320 |

MPAEF FUNDS IN ACTION: STEM LAB & MAKER SPACES

Each Spring in conjunction with the annual Auction event, the Menlo Park-Atherton Education Foundation collaborates with MPCSD leadership to designate a theme or topic for the "Fund-A-Need" paddle raise. Last spring, the theme of STEM Lab and Maker Spaces was chosen - and MPCSD parents donated an outstanding \$93,000 towards the growth and enhancement of these spaces at each school campus over the 2018-2019 school year.



Every one of our school campuses offers dedicated STEM space for students to dream and practice with hand-on materials that encourage exploration in STEM areas, which leads to increased critical thinking and soft skills like creativity and collaboration. Providing a wide range of materials to work with builds children's foundational knowledge of design and they learn that structure and function influences performance.

Principals kicked off the planning by participating in training during Summer 2018 with San Mateo County Office of Education's Innovative Learning & Technology Integration Coordinator, gathering ideas and setting goals for how the next generation of STEM/Maker labs should be designed. Since then, staff have been developing future plans for their school's STEM Lab & Maker Spaces, including:

- Engaging fifth graders in design thinking exercises to design new spaces or enhance the ones that already exist.
- Establishing a Hillview Maker Club whose first project will be to set up and encourage use of the space.
- Imagining how hands-on maker activities like sewing and wood shop will be included, allowing students to return to and/or continue building and using hand tools to create.
- Incorporating water tables, living walls, lego walls, and magnetic walls in various spaces throughout campuses.

Funds have already been used during Fall 2018 to purchase the following materials that will be integrated into student activities later this year:

- Engineering is Elementary (EIE) kits
- Bee-Bot coding kits
- Lego walls
- Miscellaneous (but very important!) supplies such as glue guns, batteries, copper foil table, LED lights, balloons, felt, metal marbles, brads, etc

Math & Science TOSA Alicia Payton says, "The opportunity that the Fund-A-Need STEM money has provided allowed us to bring together diverse group of teachers from all sites to tour maker spaces at other local schools, learn from their mistakes and capitalize on their successes, which will help us develop our own maker spaces to meet each school's goals. The funds are currently being used in conjunction with teacher leadership teams at each site to design materials to fully integrate making with core curriculum."



We look forward to seeing even more STEM progress at each site as they put to work the generous resources provided by the Fund-a-Need effort at last year's auction. Thank you for your continued support of Menlo Park City School District schools!

ENDOWMENT UPDATE 2017-2018



OVERVIEW

The Menlo Park-Atherton Education Foundation’s Endowment for Excellence in Teaching was established in 2002 as a permanent, independent and self-sustaining source of funding dedicated to fostering academic excellence through professional development.

Endowment donations are a gift that keeps on giving! As the Endowment grows, it becomes a stable source of long-term funding for the Foundation, easing annual financial pressures. This allows MPAEF to meet the needs of future generations for years to come, supporting our strong and vibrant community funded schools.

The Endowment Investment Committee manages the investment asset portfolio with the pro-bono support of Cambridge Associates, a leading endowment investment management advisory organization. The committee members are current and former MPCSD parents, as are the representatives of Cambridge Associates serving the Endowment.

TOTAL ASSETS:

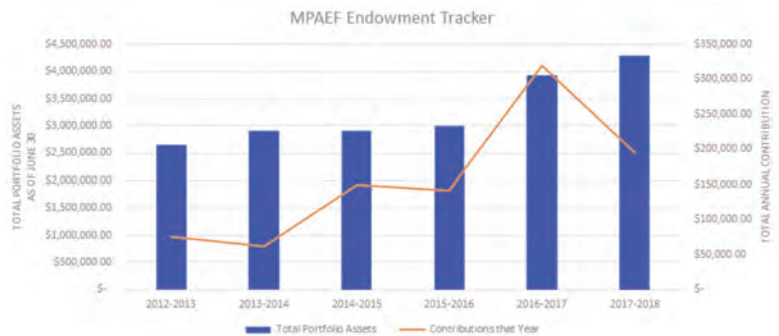
\$4,283,009 as of June 30, 2018.

CONTRIBUTIONS:

Between July 1, 2017 – June 30, 2018, the Foundation’s Board of Directors raised contributions for the Endowment from parents and community members totaling **\$189,712.50**.

PERFORMANCE:

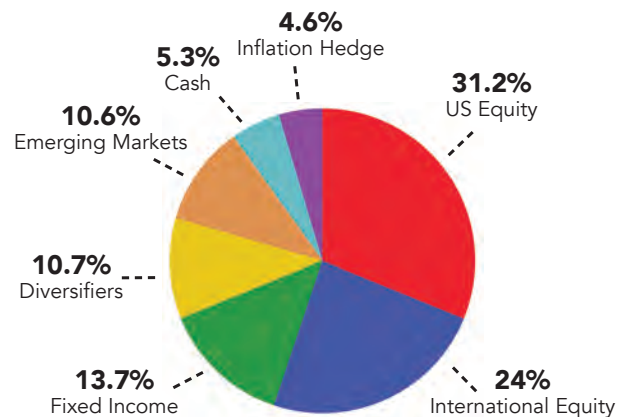
For FY2018 ending June 30, the Endowment Portfolio generated a return of 6.4%. This brought the annualized return since inception (in 2003) to 7.0%.



PORTFOLIO

Since the primary management goal of the Endowment is to provide a stream of spending in support of MPAEF’s mission, the long-term investment objectives are to preserve and enhance its purchasing power to attain a total return at least equal to the amount of any roll-off for the MPAEF’s annual grant. Asset allocation is selected to minimize the risk of not meeting those objectives.

The graph to the right shows our most current asset allocation.



We would like to thank the following donors who have generously given to the Foundation’s Endowment for Excellence in Teaching during the 2017-2018 school year.

Please note: A ★ after the donor name indicates a tribute gift in honor of a district teacher, staff or student.

National Level (contributing \$100,000+)

Sheryl Sandberg & Dave Goldberg Fund

Summa Level (contributing \$25,000 - \$49,999)

Peter Carpenter★

Cum Laude Level (contributing \$5,000 - \$9,999)

Anonymous*, Dianne & Jeff Child

Honors Level (contributing \$1,000 - \$4,999)

Susan & Pat Coan, Penny & Greg Gallo, Sarah & Clay Jones*, John & Linda Knoll*, Doreen Luskin*, The Shannon Family*, Carolyn Smith & Steven Shaw

Contributor Level (contributing up to \$999)

The Ericksen-Palacios Family, Judith Holiber & Kim Warsaw*, Diane McGrath & Vincent Toolan*, Betsy & John Muhlnher*, Kim Sommer, Tse-Petry Family*, Joe & Carolina Whitty

2017-2018 DISTRICT FAMILY DONOR ROLL

The Menlo Park Atherton Education Foundation thanks you, our district family donors, for your support of public education in the Menlo Park City School District. This Donor Roll allows us the opportunity to recognize and thank the many MPCSD families who have generously given to the Foundation for the 2017-2018 school year.

This list reflects MPCSD families who donated to our 2017-2018 campaign as of the end of our fiscal year (June 30, 2018). We have made every effort to list each name correctly, and we apologize for any errors or omissions. Please call the MPAEF office at (650) 325-0100 with any questions or corrections. Again, we extend our sincere gratitude to all our donors for their continued support of excellence in public education.

Community Pillars (contributing \$50,000+)

Sheryl Sandberg
Lisette Derouaux and Jeffrey Weiner

Philanthropic Leaders (contributing \$25,000 - \$49,999)

The Buckley Family
Laurence Gonsalves and Miranda Zhai
The Griffith Family
The Paldus-Farmwald Family
Jennifer and Brian Roberts

Philanthropic Leaders (contributing \$15,000 - \$24,999)

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Mike Callahan and Dana Weintraub
Carey and Jamie D'Alessandro
Ann Miura-Ko and Albert Ko
The Mrva Family
Kathy & Angelo Orciuoli
Kateryna Polyakova and Maxym Polyakov
Jennifer and Ryan Sweeney
The Thangaraj Family
The Thornborrow Family
The Wandless and Cimprich Family

Philanthropic Leaders (contributing \$10,000 - \$14,999)

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Stephanie and Sherwin Chen
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Stacey Wueste and Joe Davis
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Laurie and Chris Scott
Silvia and Kristian Segerstrale
Pyeatt and Bryan Taylor
Corry and BJ Watrous
Suzanne and Adam Yonkers

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The Toyos Family
Mark and Karen van der Pyl
Rafik and Jacqueline Ward
Mira Olson and Jonathan Weiner
Brian Yick and Robin Laws



2017-2018 DISTRICT FAMILY DONOR ROLL

Philanthropic Donors (contributing \$1,501 or more per student, up to \$5,999)

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Foundation Donors (contributing \$1,500 per student)

The Abdella Family, The Agustin Family, The Morallans, The Altman Family, Mukti Naik and Yogesh Amle, Erinn and Chris Andrews, Anonymous (17), The Appleby Family, The Avrach Family, The Aylaian Family, Marjan Karkooti & Mahmood Azadpour, The Azagury-Maratchi Family, The Bache Family, Meredith and Michael Bailey, The Ball Family, Megan Maclean and Ben Bang, The Banks Family, Deborah Wachs and Andrew Barnes, The Barnikel Family, Martin Barth and Betsy Campbell Barth, The Battles Family, Mark and Holly Baudler, John and Dana Beausang, The Begovic Family, Cyrus and Katie Behroozi, Barrie and Ron Bell, Matt and Eliza Bennett, The Bernadico Family, Megan and Jeff Bernstein, The Bingham, The Birkland Family, Sally and Steven Black, The Blom Hansen Family, Diana and Scott Blum, Kelly and Julianne Blythe, Alan and Jodie Bogomijsky, Merry and Fulvio Bonecchi, The Bould Family, Laurel and Adam Brandt, Jordan and Leanne Breckenridge, John and Kathryn Brottem, Melissa Miranda and Dick Brouwer, Hyun Ju Park and Eric Brown, The Fox/Brubacher Family, James and Jenny Brundage, The Buchanan Family, Elizabeth Kessler and Scott Bukatman, Erik and Alisa Burmeister, Kimberly Cadieux and Marc Cadieux, Krissy and Jeremy Caldwell, Kristi and Jonathan Cannon, Mariana Donangelo and Bruno Caratori, Corey Binns and Bjorn Carey, The Carlisle Family, Cristina Tobar and Rafael Carmona, The Castagna Family, Ron and Kate Chang, Chang Family, Sandy and Leon Chen, Fuchiang and Kai Chen, Li Xu and Yufeng Chi, Ilse Wiechers and Michael Choma, The Chopra Family, Rakesh Chopra and Michelle Mello, Shahzad and Farha Chowdry, Traci Christie, The Chung Family, Robin and Josh Cisco, Sally Cole, Amanda and John Conomos, Curtis Conroy, Lisa and Andrew Cope, Elizabeth and Daniel Corey, Alexia and Nick Costours, Maria Rodriguez-Carreno and John Craighead, The Curtis Family, The Cutler Family, Catherine and Michael Dacey, The Damji Family, Rebekah and Alden Daniels, Katie and Andrew Davis, Vanessa and Michael de la Cruz, The de la Vega Family, Karen and Glenn Dearing, Peter and Rachel Dehn, The Deksheniaks Family, The Dell/Imagine / Lewis Family, The Dempsey Family, Leslie and Doug Dietz, The Dobbyn Family, Erin and Adam Dolinko, Ryan Downey and Hollie Crower, Bob Dreyer, Kimberly and Joel Easley, Sergey and Anna Edunov, Amy Kiefer and Marius Eriksen, Paul Espinosa and Sandy Yujinco, Angela and Justin Evans, Loren Gruner and Gustavo Eydeltstein, The Falk Family



2017-2018 DISTRICT FAMILY DONOR ROLL

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